

**New Shoreham School Department**  
**2000-2001 Actual**  
**District Expenditures by Education Level**

| Total District Expenditures           |              |
|---------------------------------------|--------------|
| <b>Total District Expenditures:</b>   | \$ 2,287,091 |
| <b>Total District Enrollment*:</b>    | 127          |
| <b>Total District Per Pupil:</b>      | \$ 18,009    |
| * Includes Out-of-District Enrollment |              |

| In-District Expenditures                |              |
|---|--------------|
| <b>In-District Expenditures*:</b>       | \$ 2,287,091 |
| <b>In-District Enrollment:</b>          | 127          |
| <b>In-District Per Pupil:</b>           | \$ 18,009    |
| * Excludes Out-of-District Tuition Paid |              |

| Adjusted District Expenditures      |              |
|-------------------------------------|--------------|
| <b>Adj. District Expenditures*:</b> | \$ 2,271,457 |
| <b>In-District Enrollment:</b>      | 127          |
| <b>Adj. District Per Pupil:</b>     | \$ 17,885    |
| * Excludes Other Commitments        |              |

| Total                        |              | Elementary   | Middle | High       | Alternative | Other | Non-School |
|------------------------------|--------------|--------------|--------|------------|-------------|-------|------------|
| Expenditures:                | \$ 2,287,091 | \$ 1,487,338 | \$ 0   | \$ 613,328 | \$ 0        | \$ 0  | \$ 186,426 |
| % of Total Expenditures:     | 100.00%      | 65.03%       | 0.00%  | 26.82%     | 0.00%       | 0.00% | 8.15%      |
| Enrollment:                  | 127          | 89           | 0      | 38         | 0           | 0     | 0          |
| % of Total Enrollment:       | 100.00%      | 70.08%       |        | 29.92%     |             |       | 0.00%      |
| <b>Instruction</b>           |              |              |        |            |             |       |            |
| Expenditures:                | \$ 1,545,207 | 1,089,704    | 0      | 455,503    | 0           | 0     | 0          |
| % of Total Expenditures:     | 67.56%       | 47.65%       | 0.00%  | 19.92%     | 0.00%       | 0.00% | 0.00%      |
| <b>Instructional Support</b> |              |              |        |            |             |       |            |
| Expenditures:                | \$ 240,487   | 176,875      | 0      | 63,611     | 0           | 0     | 0          |
| % of Total Expenditures:     | 10.51%       | 7.73%        | 0.00%  | 2.78%      | 0.00%       | 0.00% | 0.00%      |
| <b>Operations</b>            |              |              |        |            |             |       |            |
| Expenditures:                | \$ 258,981   | 137,050      | 0      | 58,472     | 0           | 0     | 63,459     |
| % of Total Expenditures:     | 11.32%       | 5.99%        | 0.00%  | 2.56%      | 0.00%       | 0.00% | 2.77%      |
| <b>Other Commitments</b>     |              |              |        |            |             |       |            |
| Expenditures:                | \$ 15,634    | 0            | 0      | 0          | 0           | 0     | 15,634     |
| % of Total Expenditures:     | 0.68%        | 0.00%        | 0.00%  | 0.00%      | 0.00%       | 0.00% | 0.68%      |
| <b>Leadership</b>            |              |              |        |            |             |       |            |
| Expenditures:                | \$ 226,783   | 83,709       | 0      | 35,741     | 0           | 0     | 107,333    |
| % of Total Expenditures:     | 9.92%        | 3.66%        | 0.00%  | 1.56%      | 0.00%       | 0.00% | 4.69%      |